SBC STRATEGIC AUDIT PLAN: 2004/05 - 2008/09

Audit	Risk	2004.05	2005.06	2006.07	2007.08	2008.09
Key financial systems						
Housing benefits	Key	22	13	22	13	20
Cash/Post Office payments	Key	12	15	12	15	12
Council tax	Key	13	22	13	22	13
Business rates	Key	13	20	13	20	13
Housing rents (incl garages)	Key	22	13	22	13	22
Debtors	Key	13	22	13	22	13
Salaries & wages	Key	22	13	22	13	22
Creditors & VAT	Key	13	22	13	22	13
Main accounting	Key	17	13	17	13	17
Other financial systems						
Insurance	Medium	0	15	0	15	0
Investments & loans	Medium	15	0	15	0	15
Car loans & leasing	Low	0	15	0	0	0
Officers expenses	Medium	0	15	0	15	0
Land & property management	Medium	0	15	0	15	0
Land charges	Low	0	0	0	15	0
Mortgages	Low	0	0	0	0	20
Chief Executives						
Members allowances	Medium	0	15	0	15	0
Training	Low	0	0	0	15	0
Personnel	Medium	20	0	20	0	20
IT	High	30	30	30	30	30
Direct services organisations						
Stores	Medium	0	15	0	15	0
Bonus schemes	Low	0	0	20	0	0
Vehicle workshop	Low	0	0	20	0	0
Building maintenance	Medium	0	30	0	20	0
Refuse collection	Medium	20	0	20	0	20
Street cleansing	Medium	0	15	0	15	0
Grounds maintenance	Medium	15	0	15	0	15
Recycling	Medium	0	15	0	15	0
Environmental services						
Building control	Medium	0	15	0	15	0
Development control	Medium	15	0	15	0	15
Car parking	Medium	0	20	0	20	0
Lorry park	Low	0	0	0	0	15
Licensing	Medium	0	15	0	15	0
Environmental health	Medium	20	0	20	0	20
Improvement grants	Medium	0	15	0	15	0
Energy services	Low	20	0	0	0	0
Concessionary fares	Low	0	0	15	0	0
CCTV	Medium	0	15	0	15	0
Drainage	Low	0	0	0	0	15
Estates	Medium	20	0	20	0	20
Markets	Medium	0	15	0	15	0
Forward planning	Medium	0	15	0	15	0
Abandoned vehicles	Low	0	0	15	0	0

Allotments	Low	15	0	0	0	0
Parks, playing fields & open spaces	Medium	15	0	15	0	15
Community services						
Housing allocations	Medium	0	15	0	15	0
Void properties	Low	0	15	0	0	0
Homelessness	Medium	15	0	15	0	15
Rechargeable works	Medium	15	0	15	0	15
Right to buy	Medium	0	15	0	15	0
Stevenage Leisure Ltd	Medium	20	0	20	0	20
Play & Youth	Low	0	0	0	0	20
Museum	Medium	20	0	0	20	0
Cemeteries	Medium	0	15	0	15	0
Sheltered schemes & community associations	Medium	15	0	15	0	15
Grants	Medium	0	20	0	20	0
Luncheon club	Low	0	0	15	0	0
Leisure promotions	Medium	15	0	15	0	15
Community recreation	Medium	15	0	15	0	15
Community transport	Low	15	0	0	0	0
Community meals	Low	0	0	0	0	15
Contracts						
Current contracts	High	25	25	25	25	25
Contract systems	Medium	15	0	15	0	15
Decent homes	High	15	20	15	15	15
Corporate contribution						
Best value performance indicators	n/a	25	20	20	15	15
Value for money	n/a	0	0	0	0	0
Contribution to corporate mgmt	n/a	10	10	10	10	10
Audit advice and consultancy	n/a	60	50	50	50	50
Special investigations contingency	n/a	50	50	50	50	50
Audit follow up	n/a	30	30	30	30	30
Non audit duties	n/a	30	30	30	30	30
		742	758	742	758	735

						Angela
						151
						3
						16
						2
						14
						45
						71

Vacancy	**TOTAL**
64	215
1	4
	16
	2
	0
	0
	14
	0
	45
63	**134**